

24
LEGISLATIVE EXPENSE
COMPARISON OF BUDGETED FISCAL YEAR 2000-2001
TO TOTAL RECOMMENDED FISCAL YEAR 2001-2002
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of
Financing
&
Table of
Organization

As of 12-15-00
Existing
Operating
Budget
2000-2001

Total
Recommended
2001-2002

Total
Recommended
Over/(Under)
E.O.B.

GRAND TOTAL LEGISLATIVE EXPENSE	General Fund	\$51,018,354	\$48,924,460	(\$2,093,894)
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$7,400,000	\$7,400,000	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$58,418,354	\$56,324,460	(\$2,093,894)
	T. O.	0	0	0

99L - Legislative Expense

> **LEGISLATIVE EXPENSE PROGRAM:** Annual expenses of the Legislative branch of state government.

General Fund	\$51,018,354	\$48,924,460	(\$2,093,894)
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$7,400,000	\$7,400,000	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$58,418,354	\$56,324,460	(\$2,093,894)
T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Non-recurring carry forwards for acquisitions (-\$2,093,894 State General Fund)